

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T N S -TC	\$1,653	\$1,653/100 %							

739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.0% NATIVE AMERICAN
T N S -TC	\$1,653	\$1,653/100 %							
T N S -TC	\$425	\$425/100 %							
T N S -TC	\$1,035,525	\$1,035,525/100 %							

739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T N S -TC	\$5,978,400	\$5,883,079/98.4%	\$93,055/1.55%	\$2,265/.037%	\$20,286/.339%	\$72,769/1.21%		\$2,265/.037%	
T N S -TC	\$4,023,386	\$3,839,179/95.4%	\$164,299/4.08%	\$19,907/.494%		\$164,299/4.08%			\$19,907/.494%

739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.9% NATIVE AMERICAN
T N S -TC	\$356,474	\$355,976/99.8%	\$498/.139%			\$498/.139%			
T N S -TC	\$13,523,755	\$13,486,004/99.7%	\$37,750/.279%			\$37,750/.279%			

739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T N S -TC	\$1,419,593	\$1,411,452/99.4%	\$8,141/.573%						\$8,141/.573%
T N S -TC	\$7,777,856	\$7,530,274/96.8%	\$247,582/3.18%		\$1,668/.021%	\$114/.001%	\$67,744/.871%		\$178,055/2.28%

739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.1% NATIVE AMERICAN
T N S -TC	\$6,026,894	\$5,531,138/91.7%	\$228,519/3.79%	\$267,235/4.43%	\$624/.010%	\$145,478/2.41%	\$82,416/1.36%	\$267,235/4.43%	
T N S -TC	\$19,135,955	\$18,558,455/96.9%	\$545,079/2.84%	\$32,420/.169%	\$14,541/.076%	\$76,866/.401%	\$453,671/2.37%	\$32,420/.169%	
T N S -TC	***	***	\$388,701/4.70%	\$10,217/.123%	\$6,336/.076%	\$25,649/.310%	\$356,714/4.31%	\$10,217/.123%	

T N S -TC	\$25,162,850	\$24,089,594/95.7%	\$1,162,300/4.61%	\$309,873/1.23%	\$21,501/.085%	\$247,994/.985%	\$892,803/3.54%	\$309,873/1.23%	
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DB = DEBIT (NEGATIVE AMOUNT) \* = OTHER HUBS \*\* = ADJUSTED HUBS \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4  
 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.